

**Martha's Vineyard Regional High School Budget Sub-Committee Meeting**  
**Wednesday, November 17<sup>th</sup>, 2021, 10:00 AM**  
**Zoom**

Present: Chair – Skipper Manter, Kris O’Brien, Michael Watts  
Other: Roxanne Ackerman  
Staff: Principal – Sara Dingley, Finance Director – Suzanne Cioffi, Facilities Director – Mike Taus,  
IT Director – Rick Mello  
Supt.’s Office: Superintendent – Matthew D’Andrea, School Business Administrator – Mark Friedman  
Recorder: Teresa Kruszewski  
*\*Late arrivals or early departures of the Budget Sub-Committee members (see \* in text)*

**Call to Order:** (Agenda Item #I)  
The meeting of the Martha’s Vineyard Regional High School (MVRHS) Budget Sub-Committee was called to order by Chair Skipper Manter at 10:07 AM on Wednesday, November 17<sup>th</sup>, 2021. In order to facilitate the technology: the meeting was recorded. *(Recorder’s Note: Discussions are summarized and grouped for clarity and brevity).*

**Approval of Minutes:** (Agenda Item #II)  
Tabled.

**IT Computer Capital Plan:** (Agenda Item #III)  
Rick Mello said the \$20,000.00 increase to the capital expenditure line (equipment purchases) was to replace outdated staff equipment in perpetuity, purchasing 20 devices a year. (Life expectancy of computers on average was five years.)

**High School Personnel:** (Agenda Item #IV)  
Principal Sara Dingley asked for a fifth (new) Physical/Health Education Teacher; the salary increase was \$60,156.00 and did not include benefits. The position is currently funded (at this salary) by the Elementary and Secondary School Emergency Relief Fund (ESSER) II Grant.

**Topics not reasonably anticipated by the Chair:** (Agenda Item #V)  
None.

**Adjournment:** (Agenda Item #VI)

*KRIS O’BRIEN MOVES TO ADJOURN THE BUDGET SUB-COMMITTEE MEETING AT 10:25 AM;  
MICHAEL WATTS SECONDS; MOTION PASSES UNANIMOUSLY: 3 AYES, 0 NAYS, 0 ABSTENTIONS:  
MR. MANTER—AYE, MS. O’BRIEN—AYE & MR. WATTS—AYE.*

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**Meetings/Events: (by Zoom)**

- Budget Sub-Committee Meeting, Monday, 11.22.21 at 5:00 PM (followed by the MVRHSC Meeting at 6:30 PM)
- Public Hearing, Monday, 11.29.21 7:00 PM (submitted to local Papers)
- Budget Sub-Committee Meeting, Tuesday November 30th — TBD.

**Documents on File:**

- Budget SubCommittee Agenda 11.17.21

**Respectfully submitted,**



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**Teresa Kruszewski – Recorder**

\_\_\_\_\_  
**OCTOBER 18, 2022**

**Date**

\_\_\_\_\_  
**Skipper Manter – Budget Chair**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Matt D’Andrea – MVRHSD Superintendent**

\_\_\_\_\_  
**Date**

***APPROVED OCTOBER 18, 2022***