

Martha's Vineyard Regional High School Budget Sub-Committee Meeting
Tuesday, November 1, 2022, 5:00 PM
Library and Zoom (Hybrid)

Present: Chair – Skipper Manter, Jennifer Cutrer, Robert Lionette
Zoom: Michael Watts

Staff: Principal – Sara Dingley, Finance Director – Suzanne Cioffi,
Coordinator of Pathways and Special Projects – Samuel Hart,
Performing Arts Department Chair – Abigail Chandler

Supt.'s Office: Superintendent – Richard M. Smith, School Business Administrator – Mark Friedman

Towns/County: Oak Bluffs – Maura McGroarty, West Tisbury – Clark Rattet

Recorder: Teresa Kruszewski **Late arrivals or early departures of Sub-Committee members (see * in text)*

Call to Order: (Agenda Item #I)

The meeting of the Martha's Vineyard Regional High School (MVRHS) Budget Sub-Committee was called to order by Chair Skipper Manter at 5:01 PM on Tuesday, November 1, 2022. Participation was available remotely by Zoom. To preserve bandwidth, it was suggested that participants join via the Zoom audio and reserve video links for Committee members and administration; the meeting was recorded. *(Recorder's Note: Discussions are summarized and grouped for clarity and brevity).*

Approval of Minutes: (Agenda Item #II)

None.

FY24 Draft Budget Discussion: (Agenda Item #III)

Suzanne Cioffi screen shared Version #1 of the FY24 budget and acknowledged the overall increase was at 4.41% (not the targeted 2.5%); many lines were placeholders at this time, including Shared Services. She said insurance, heating and electricity had big increases.

Principal Sara Dingley said they were hard pressed to reduce staff with a student body increase; she shared a staffing recap comparing numbers between 2018 and the present to assist with understanding.

Shared Services: (Agenda Item #IV)

Superintendent Richard M. Smith recommended final budget review at the November 16, 2022 All Island School Committee Meeting; all were in agreement.

Excess and Deficiency (E & D): (Agenda Item #V)

- a. Contingency Use
 - b. Discussion on Use to Reduce Requests to Towns
 - c. Feasibility Study Amount & Draft Warrant Article
 - d. Discussion to Borrow the Feasibility Study Money
- Nothing new to report.

OPEB (Other Postemployment Benefits): (Agenda Item #VI)

Nothing new to report.

Performing Arts Department Request Ticket Sales: (Agenda Item #VII)

Abigail Chandler asked to increase her budget to \$22.0 for FY24; it was currently \$12.0. Receipts from box office ticket sales would be discussed at a later date with the full Committee. *(Please see document on file for details: APPROVED MVRHS SC Minutes October 3, 2022 Meeting.pdf, Routine Reports (Agenda Item #III), C. Principal, 4. Performing Arts Department (PAD) Request Ticket Sales., pg 3)*

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*ROBERT LIONETTE MOVED TO RECOMMEND THIS BUDGET INCREASE TO THE MVRHS SC;
JENNIFER CUTRER SECONDED; MOTION PASSED UNANIMOUSLY: 4 AYES, 0 NAYS, 0 ABSTENTIONS:
MS. CUTRER—AYE, MR. LIONETTE—AYE, MR. MANter—AYE & MR. WATTS—AYE.*

Topics not reasonably anticipated by the Chair:
None.

(Agenda Item #VIII)

Adjournment:

(Agenda Item #IX)

*ROBERT LIONETTE MOVED TO ADJOURN THE BUDGET SUB-COMMITTEE MEETING AT 6:07PM;
JENNIFER CUTRER SECONDED; MOTION PASSED UNANIMOUSLY: 4 AYES, 0 NAYS, 0 ABSTENTIONS:
MS. CUTRER—AYE, MR. LIONETTE—AYE, MR. MANter—AYE & MR. WATTS—AYE*

Meetings/Events:

- Budget Sub-Committee Meeting, Tuesday November 15, 2022, Time at 6:00 PM

Documents on File:

- Budget SubCommittee Agenda 11.1.22.pdf
- Staff - 2022-2023.pdf

Respectfully submitted,



Teresa Kruszewski – Recorder

November 22, 2022

Date

Skipper Manter – Budget Chair

Date

Richard M. Smith, Ed.D – MVRHSD Superintendent

Date

APPROVED NOVEMBER 22, 2022