

**ALL ISLAND SCHOOL COMMITTEE OF MARTHA'S VINEYARD PUBLIC SCHOOLS
SUPERINTENDENCY UNION #19
Edgartown School Committee
Oak Bluffs School Committee
Tisbury School Committee
Martha's Vineyard Regional School District
Up Island Regional School District**

**5:00PM, Monday, November 28, 2022
Zoom Meeting**

Present: Chair – Skipper Manter (UI), Vice Chair – Michael Watts (TIS)
Up-Island Roxanne Ackerman, Alex Salop, Robert Lionette
Tisbury Jennifer Cutrer, Amy Houghton
Oak Bluffs Kathryn Shertzer, Rizwan Malik, Kris O'Brien
Edgartown Kimberly Kirk
Shared Services Office Superintendent – Richie Smith, School Business Administrator –
Mark Friedman,
Administrative Assistant – Ellie Parece, Director of Student Support
Services for MV Public Schools – Hope MacLeod
Recorder Juliet Mulinare

I. Call to Order

The All-Island School Committee (AISC) meeting was called to order at 5:04pm by Chair Skipper Manter.

II. FY24 Budget Review and Vote

Mr. Smith distributed updated budget information. He stated that at the previous meeting, he and Mr. Friedman had presented a FY24 Shared Services Budget that had a 5.97% increase. Since then, there have been a few changes both to the additions as well as the deductions. Mr. Friedman characterized most of the increases as contractual salary increases that are the result of the latest collective bargaining agreements. Another significant increase is the proposed additional Project Headway teachers. The updated FY24 Shared Services budget still has an overall increase of 5.97%. Reductions in the budget will not have a direct effect on students or the classroom, they are more administrative in nature. The Committee expressed some concern about the reduced professional development lines for the staff. Mr. Friedman said the reductions are not long-term, they are being implemented this year to off-set other expenditures. Mr. Smith followed up by saying they reviewed the previous years' budget and the cuts being made are coming from underutilized line items. The Shared Services budget receives a variety of grant funding.

MOTION PLACED ON THE FLOOR BY MR. LIONETTE TO APPROVE THE PROPOSED FY24 SHARED SERVICES BUDGET AS PRESENTED; MS. CUTRER SECONDS, NO FURTHER DISCUSSION, ROLL CALL VOTE:

LIONETTE – AYE, O'BRIEN – AYE, SHERTZER – AYE, CUTRER – AYE, WATTS – AYE, SALOP – AYE, MALIK – AYE, HOUGHTON – AYE, MANTER – AYE. Motion passes unanimously (9-0-0).

ALL ISLAND SCHOOL COMMITTEE OF MARTHA'S VINEYARD PUBLIC SCHOOLS

5:00PM, Monday, November 28, 2022

Zoom Meeting

III. Request for .5 Project Headway Teacher Position

Ms. MacLeod is proposing that a new teacher position be added to conduct an afternoon program for younger children, four days a week (14 hours/week total for the position), at the Grace preschool for the remainder of this school year. She is proposing to fund the position with unused funds in the school psychologist salary line (position is vacant). Additionally, another ESP will be needed; Ms. MacLeod is proposing the Contractual Headway line fund this position. The teacher position will be covered in the FY24 budget, but Ms. MacLeod will have to return to propose a funding mechanism for the ESP for FY24.

MOTION PLACED ON THE FLOOR BY MS. O'BRIEN TO APPROVE THE REQUEST FOR THE TWO ADDITIONAL POSITIONS FOR THE REMAINDER OF THE 22-23 SCHOOL YEAR; MR. LIONETTE SECONDS, NO FURTHER DISCUSSION, ROLL CALL VOTE:

LIONETTE – AYE, O'BRIEN – AYE, SHERTZER – AYE, CUTRER – AYE, HOUGHTON – AYE, MALIK – AYE, SALOP – AYE, WATTS – AYE, MANTER – NAY. Motion carries (8-1-0).

IV. Topics Not Reasonably Anticipated

None.

V. Adjournment

AT 5:41PM A MOTION TO ADJOURN WAS MADE AND SECONDED. NO DISCUSSION, APPROVED UNANIMOUSLY (9-0-0).

Documents on File:

- FY 24 Shared Services- updated
- FY24 SuptBudgetWorkbook#4 BY DISTRICT -11-28-2022
- FY24 SuptBudgetWorkbook#4 LINE ITEMS -11-28-2022
- FY24 SuptBudgetWorkbook#4 SUMMARY -11-28-2022
- FY24 SuptBudgetWorkbook#4 SUPER CENSUS -11-28-2022

Minutes submitted by Juliet Mulinare