

**UP-ISLAND REGIONAL SCHOOL COMMITTEE
OF MARTHA'S VINEYARD
8:30AM, Friday, March 28, 2025
By Zoom Cloud Conference**

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Present: Chair – Jim Newman, Roxanne Ackerman, Robert Lionette,
Skipper Manter, Alex Salop,
Others: Marni Lipke – Recorder,
Supt.'s Shared Services Office: Business Administrator Mark Friedman,
Towns: West Tisbury: Greg Orcutt – Finance Committee
*Late arrivals or early departures of UIRSC Members

Call to Order (Agenda item #I)
The Up-Island Regional School Committee (UIRSC) meeting was called to order.

Recertify Fiscal Year 2026 (FY26) Budget – Vote (Agenda item #II)
(See documents on file & Minutes: 1/15/25 p.2, & 2/7/25 p.4 #IV, & 3/5/25 p.3-4 #VIII
A-B, & 3/17/25 p.3 #X B)

- The only changes were to the Superintendent's Shared Services assessment totaling \$30,030.88: health insurance, as well as other small reductions voted at the March 20th All Island School Committee (AISC) meeting.
- As the Massachusetts Department of Revenue/Division of Local Services (DOR/DLS) certified Excess & Deficiency (E & D) this vote would officially authorize E & D expenditure.
- The Budget was assessed by regional formula according to long time practice and vote.
- *ALEX SALOP MOVED TO RECERTIFY THE UP ISLAND REGIONAL SCHOOL DISTRICT FISCAL YEAR 2026 BUDGET VERSION #7 AS PRESENTED FOR A TOTAL EXPENSE NET (WITHOUT SCHOOL CHOICE OFFSETS) OF \$17,684,659.78 OR 7.51% INCREASE, AND A TOTAL ASSESSED BUDGET OF \$17,484,457.72 OR 8.61% INCREASE; SKIPPER MANTER SECONDED; MOTION PASSED: 4 AYES, 1 NAY, 0 ABSTENTIONS: JIM NEWMAN—AYE, ALEX SALOP—AYE, ROBERT LIONETTE—AYE, SKIPPER MANTER—NAY, ROXANNE ACKERMAN—AYE.*

Adjournment

- *ALEX SALOP MOVED TO ADJOURN AT 8:36AM; SKIPPER MANTER SECONDED; MOTION PASSED UNANIMOUSLY: 5 AYES, 0 NAYS, 0 ABSTENTIONS: JIM NEWMAN—AYE, ALEX SALOP—AYE, ROBERT LIONETTE—AYE, SKIPPER MANTER—AYE, ROXANNE ACKERMAN—AYE.*

Documents on File:

- Agenda 3/28/25
- Friedman cover email re: UIRSD FY26 Budget – Version #7, 3/25/25
- Up-Island Regional School District, FY26 General Fund Budget, Version #7, Proposed 3-28-2025 (9 p.)
- UIRSD, FY2026 Assessment – V#7 Proposed 3/28/2025

Minutes approved 4/14/25